FY 2018 REVENUE BUDGET (IN MILLIONS)

- State Appropriations (GR), 172.7, 21%
- Net Tuition & Fees, 40.3, 5%
- Net Professional Fees (Patient Charges), 208, 25%
- Sponsored Programs - Local (Clinical), 167.9, 20%
- DSRIP, 18.1, 2%
- Sponsored Programs - Local & Private (Foundations), 42.5, 5%
- Sponsored Programs - Federal, 91.7, 11%
- Educational Activities, 20.1, 2%
- Investment Income, 40.9, 5%
- Auxiliary Enterprises, 6.8, 1%
- Gifts for Operations, 17.6, 2%
- Other, 7, 1%

Education $213.0 25%
Clinical $394.0 47%
Research $139.0 17%
Other $92.4 11%
Total $838.4 100%